

Juab
COUNTY

CALENDAR YEAR ENDING
December 31, 2005

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17, Chapter 36, Section 15, *Utah Code*, which states:

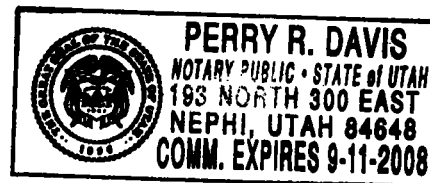
On or before the last day of each fiscal period, the governing body by resolution shall adopt the budget which, subject to further amendment, shall thereafter be in effect for the next fiscal period. A copy of the final budget, and of any subsequent amendment thereof, shall be certified by the budget officer and filed with the state auditor not later than thirty days after its adoption. A copy, similarly certified, shall be filed in the office of the budget officer for inspection by the public during business hours.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Juab County for the calendar year ending December 31, 2005 as approved and adopted by resolution no. 12-20-04 dated December 20, 2004. An appropriate public hearing was held on December 20, 2004 for all budgetary funds.

Signed: Patricia M Ingram
(County Auditor)

Subscribed and sworn to this 23rd day
of December, 2004.

Perry R Davis
(Notary Public)



JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

GENERAL FUND REVENUES

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
3100	TAXES			
3110	Property Taxes - Current	1,035,231	1,012,617	1,180,000
3120	Prior Years' Taxes - Delinquent	45,641	60,028	45,500
3121	Refunds - Prior Years Taxes	(10,856)	(5,000)	(15,500)
3130	Sales & Use Taxes	404,642	574,628	398,300
3131	Restaurant Tax	66,511	71,174	70,000
3135	Local Sales Taxes			
3140	Property Tax Current A&C	155,982	150,000	150,000
3161	State Payment For A&C	71,297	41,700	12,000
3170	Fee-in-Lieu of Property Taxes	147,641	150,000	150,000
3190	Penalties & Interest on Delinquent Taxes	14,904	18,943	17,500
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	1,025	1,182	1,200
3220	Mass Gathering permits	500	600	-
3221	Building Permits	34,733	14,939	15,000
3222	Marriage Licenses	860	780	1,000
3223	Conditional Use Permits	1,000	1,800	1,000
3224	Digging Permits	220	288	200
3300	INTERGOVERNMENTAL REVENUE			
3312	State Grant Mona	-		
3318	Forest Reserve	15,500	15,000	15,000
3330	Federal Payments in Lieu of Taxes	621,380	621,536	621,000
3341	Jail Grant - Criminal Aliens		-	
3342	Emergency Services Grant	5,933	2,670	2,700
3343	Law Enforcement Block Grant	-	-	
3344	Homeland Security Grant	-	51,000	300,000
3345	EMS Medical Service Grant	39,282	23,141	10,000
3346	Historical Services Grant		-	
3348	Library Grant	13,177	13,104	13,532
3349	Miscellaneous grants	3,167	-	-
3350	911 Fees		-	
3352	Animal Services Grant -Coyote bounty	1000	1,000	1,000
3354	Surveying Grant	-	-	20,000
3355	Mosquito Abatement Grant	-	27,500	
3358	Liquor Law Allotment	8,455	8,455	8,455
3359	Alcohol Enforcement - Beer	10,226	-	7,000
3380	BLM Weed Grant	31,000	33,000	33,000
3390	Elections		-	
3400	CHARGES FOR SERVICES			
3411	Clerk Fees	3,889	3,567	3,500

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

GENERAL FUND REVENUES

ACCOUNT NUMBER	SOURCE OF REVENUE	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
3412	Recorder Fees	83,158	72,228	74,000
3415	Assessor Fees	23,657	27,753	25,700
3416	Drug Forfeiture Money		-	
3418	Natural Gas Revenues	45,815	45,000	45,000
3419	Attorney Drug Forfeiture		-	
3420	Administration - Class "B" Road	130,000	130,000	130,000
3421	Sheriff Fees & Jail Fees (03)	107,840	32,512	23,000
3423	JAIL FEES	-	145,533	328,500
3424	911 System Fees	26,366	18,058	20,000
3426	BLM Patrol Services	50,000	50,000	50,000
3445	Weed Removal		9,434	9,400
3450	Ambulance Fees-West Desert	97	2,124	1,500
3455	East Juab Ambulance Grant		-	
3456	East Juab Ambulance Fees	216,471	202,775	203,000
3457	West Juab Ambulance Fees	54,113	51,933	52,000
3458	West Juab Ambulance Grant		-	
3490	Miscellaneous Services	70	561	
3493	Landfill Management Fees	16,387	19,600	19,600
3500	FINES AND FORFEITURES			
3510	Fines - East Juab Justice Court	471,866	493,109	480,000
3513	Fines - District Court	11,432	4,158	4,000
3520	District Court Contract	29,876	30,615	30,000
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	1,927	4,000	4,000
3620	Rents & Concessions	14,505	17,801	17,800
3640	Sale of Fixed Assets	305	67,041	-
3690	Miscellaneous	13,591	9,662	10,000
3698	Restitution		-	
3800	CONTRIBUTIONS AND TRANSFERS			
3820	Transfer from: Convention Bureau Fund	10,000	10,000	10,000
3840	Contribution from: JSSD #2	176,711	161,277	520,000
3870	Contribution from UTE Stampede		-	
3871	Contribution from Centennial Cmte	45,741		
3812	Operating transfer from Self-Ins. Fund			
	TOTAL REVENUES	4,252,268	4,498,825	5,118,887

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

GENERAL FUND EXPENDITURES

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
4100	GENERAL GOVERNMENT			
4111	Commission	102,818	95,143	110,270
4114	Contingency		-	67,082
4115	Administrative Assistant	74,776	78,801	89,217
4120	Indigent Counsel	78,913	85,533	80,000
4121	District Court	22	3,551	6,000
4122	East Precinct JP Court	110,992	115,519	145,770
4125	Sanity Hearings	2,201	3,369	4,000
4128	Law Library	3,313	5,736	9,000
4136	Data Processing	85,385	149,626	65,125
4141	Auditor / Clerk	113,095	121,929	142,295
4143	Treasurer	98,969	105,795	126,764
4144	Recorder	136,899	144,377	170,707
4145	Attorney	248,584	268,671	270,425
4146	Assessor	153,343	157,681	172,986
4147	Surveyor	8,250	21,048	40,000
4150	Non - Departmental	127,554	129,836	54,970
4160	Courthouse & Grounds	337,196	299,617	515,904
4170	Elections	3,189	23,344	22,000
4180	Planning & Zoning	4,226	3,720	15,800
4200	PUBLIC SAFETY			
4210	Sheriff	563,627	575,455	628,570
4211	West Desert Patrol	18,160	23,000	27,000
4212	Drug Law Enforcement	59,153	57,682	80,262
4215	911 System	-	-	
4217	Search and Rescue Training	6,217	11,205	12,000
4218	Liquor Law Enforcement	21,724	20,628	23,000
4219	Six County Service Contract	86,150	89,871	-
4220	Homeland Security Grant Expenditures	-	-	300,000
4221	Fire Warden	-	-	
4230	County Jail	774,737	869,315	1,065,257
4240	Inspection	10,273	6,000	12,000
4250	Other Protective (Animal Services)	3,000	4,000	4,000

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

GENERAL FUND EXPENDITURES

ACCOUNT NUMBER	NATURE OF EXPENDITURE	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	
4200	PUBLIC SAFETY (cont.)			
4255	Emergency Services	43,519	81,927	66,383
4256	East Juab Ambulance	235,455	151,024	152,550
4257	West Juab Ambulance	48,259	56,139	83,380
4258	West Desert Ambulance	11,809	12,066	12,500
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4450	Weed Control	73,584	141,144	63,562
4500	PARKS, RECREATION & PUBLIC PROPERTY			
4500	Mosquito Abatement	-	72,000	67,354
4570	Recreation		-	
4580	Libraries	35,415	74,301	-
4600	COMMUNITY & ECONOMIC DEVELOPMENT			
4610	Agricultural Extension	71,106	101,141	109,894
4620	Exhibits	32,193	30,686	36,787
4652	Cloud Seeding		12,000	
4800	TRANSFERS AND OTHER USES			
4800-400	Contributions to Special Service Dist #1			
4800-920	Contributions Senior Citizens	1,200	1,200	1,200
4800-950	Contributions Other Governments		18,550	
4800-960	Contract Agreements	550	3,950	600
4800-965	Contribution to Juab Soil Conservation Distr.	2,000	2,000	2,000
4900	MISCELLANEOUS			
4960	Sundry	7,681	4,000	4,000
4815	Operating Transfer to CP Fund		240,000	258,273
4880	Increase (Decrease) in General Fund balance	456,731	26,244	-
	TOTAL EXPENDITURES	4,252,268	4,498,825	5,118,887

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

SPECIAL REVENUE FUND (Explain Nature of Fund): Class B Road Fund #11

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	REVENUES:			
	Class B Allotment	1,578,254	1,696,573	1,600,000
	Interest Income	61,505	67,985	50,000
	GIS Grant			
	Capital Lease Proceeds			
	Equipment rent			
	Miscellaneous	22,877	-	25,000
	OTHER SOURCES:			
	Technical Assistance Grant		3,119	
	Contribution from JSSD #2		-	
	Usage of Beginning fund balance			
	Sale of Assets		23,260	
	TOTAL REVENUES & OTHER SOURCES	1,662,636	1,790,937	1,675,000
	EXPENDITURES	1,469,371	1,549,034	2,307,103
	OTHER USES:			
	Transfer to:			
	Budgeted increase(decrease) in fund balance	193,265	241,903	(632,103)
	TOTAL EXPENDITURES & OTHER USES	1,662,636	1,790,937	1,675,000

SPECIAL REVENUE FUND (Explain Nature of Fund): Class B Road Fund #11

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	Salaries	394,944	401,546	558,333
	Employee Benefits	192,242	226,754	307,770
	Materials & Supplies	484,492	697,353	569,000 *
	Administrative Fee General Fund	130,000	130,000	130,000
	Other			
	Debt service-capital lease	31,825	-	-
	Equipment	175,294	42,900	742,000
	Insurance-liability	60,574	50,481	
	B Road Construction			
	Mammoth Road Shed			
	Totals	1,469,371	1,549,034	2,307,103
	* Hot mix 100,000, chip oil 200,000, salt & cinder 14,000, Property Ins. -0-(to 2004)			
	engineering 20,000 fuel 100,000, tires/batteries 50,000, misc 85000, W/C -0-(to 2004)			

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

SPECIAL REVENUE FUND: Special Events Demo Derby #45

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	OPERATING REVENUE:			
	Charges for Services			
	Interest Earned			
	Other	7,905	17,451	17,500
	TOTAL OPERATING REVENUE	7,905	17,451	17,500
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services			
	Material and Supplies			-
	Depreciation			
	Other			
	TOTAL OPERATING EXPENSES	-	-	-
	OPERATING INCOME (LOSS)	7,905	17,451	17,500
	NON OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Operating Transfers from:			
	Contributions from:			
	Operating transfers to General Fund			
	Contributions to:			
	NET INCOME (LOSS)	7,905	17,451	17,500

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	7,905	17,451	17,500
	Plus: Depreciation	-	-	-
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	7,905	17,451	17,500
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	9,116	17,021	34,472
	Invest. & other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Cash Balance at End of year	17,021	34,472	51,972
	TOTAL CASH REQUIRED			

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

ENTERPRISE OR INTERNAL SERVICE FUND: Self Insurance Fund #50

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	OPERATING REVENUE:			
	Charges for Services	-		
	Interest Earned	247	2,862	3,000
	Other			
	TOTAL OPERATING REVENUE	247	2,862	3,000
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services		-	
	Material and Supplies		-	
	Depreciation		-	
	Other		-	
	TOTAL OPERATING EXPENSES	-	-	-
	OPERATING INCOME (LOSS)	247	2,862	3,000
	NON OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Connection Fees			
	Interest Expense	-		
	Operating Transfers from:			
	Contributions from:			
	Operating transfers to General Fund			
	Contributions to:			
	NET INCOME (LOSS)	247	2,862	3,000

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	247	2,862	3,000
	Plus: Depreciation	-	-	-
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)	247	2,862	3,000
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	168,885	169,132	171,994
	Invest. & other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Cash Balance at End of year	169,132	171,994	174,994
	TOTAL CASH REQUIRED			

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

ENTERPRISE OR INTERNAL SERVICE FUND: Municipal Building Authority #51

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	OPERATING REVENUE:			
	Charges for Services			
	Lease Revenue-Jail	124,000	128,511	129,101
	Lease Revenue-UIIP		7,404	22,212
	TOTAL OPERATING REVENUE	124,000	135,915	151,313
	OPERATING EXPENSES:			
	Personal Services			
	Contractual Services			
	Utilities-UIIP		1,900	5,700
	Material and Supplies	1,334	2,500	2,500
	Miscellaneous expense-UIIP		500	
	Depreciation-Jail	64,310	64,310	64,310
	Depreciation-UIIP addition		2,083	6,249
	TOTAL OPERATING EXPENSES	65,644	71,293	78,759
	OPERATING INCOME (LOSS)	58,356	64,622	72,554
	NON OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Income	1,145	1,800	1,000
	Interest Expense-Jail Bonds	(31,369)	(29,825)	(28,220)
	Interest Expense-UIIP loan		(2,712)	(10,000)
	Operating Transfers from:			
	Contributions from:			
	Operating transfers to:			
	Residual Equity Transfer			
	NET INCOME (LOSS)	28,132	33,885	35,334

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	28,132	33,885	35,334
	Plus: Depreciation	64,310	66,393	70,559
	Change in Assets/Liabilities	(1,508)		
	Less: Major Improvements & Capital Outlay	(17,168)	(235,332)	
	Bond principal payments	(91,750)	(92,750)	(94,750)
	UIIP loan principal payment			(12,500)
	Accrued Interest payment	(4,266)	(4,394)	(4,526)
	TOTAL CASH PROVIDED (REQUIRED)	(22,250)	(232,198)	(5,883)
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	110,499	102,917	106,051
	Invest. & other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt	14,668	235,332	
	Cash Balance at End of year	102,917	106,051	100,168
	TOTAL CASH REQUIRED			

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

ENTERPRISE OR INTERNAL SERVICE FUND: JRDA Landfill Operation Fund #65

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	OPERATING REVENUE:			
	Charges for Services-JRDA Contract	126,554	126,954	146,954
	Interest Earned			
	Other: Rental Income from JRDA			
	TOTAL OPERATING REVENUE	126,554	126,954	146,954
	OPERATING EXPENSES:			
	Personal Services	38,516	41,136	45,646
	Employee Benefits	23,772	22,488	31,433
	Material and Supplies	42,502	43,445	56,950
	Depreciation	28,389	28,000	28,500
	Equipment Rental to Class "B" Roads			
	Management & Bookkeeping	19,632	19,632	12,836
	TOTAL OPERATING EXPENSES	152,811	154,700	175,365
	OPERATING INCOME (LOSS)	(26,257)	(27,746)	(28,411)
	NON OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Interest Expense	(5,850)	(6,660)	(5,235)
	Debt Service			
	Operating Transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	(32,107)	(34,406)	(33,646)

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	(32,107)	(34,406)	(33,646)
	Plus: Depreciation	28,389	28,000	28,500
	Changes in Net Current Assets	23,718	27,006	26,146
	Less: Major Improvements & Capital Outlay			
	Purchase of equipment			
	Bond Principal Payments	(20,000)	(20,000)	(21,000)
	Accrued Interest		(600)	
	TOTAL CASH PROVIDED (REQUIRED)	-	0	-
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	-	-	0
	Invest. & other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Cash Balance at End of year	-	0	0
	TOTAL CASH REQUIRED			

GOVERNMENTAL UNIT**FISCAL YEAR**[illegible]

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

ENTERPRISE OR INTERNAL SERVICE FUND: Juab Rural Development Agency Landfill #73

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	OPERATING REVENUE:			
	Landfill fees	259,151	242,000	245,000
	Other: Rental Income from JRDA			
	TOTAL OPERATING REVENUE	259,151	242,000	245,000
	OPERATING EXPENSES:			
	Contract payments to County	126,554	126,954	146,954
	Material and Supplies	105	-	5,000
	Closure/Postclosure Costs	4,200	10,000	10,000
	TOTAL OPERATING EXPENSES	130,859	136,954	161,954
	OPERATING INCOME (LOSS)	128,292	105,046	83,046
	NON OPERATING REVENUE (EXPENSES)			
	AND TRANSFERS:			
	Interest Income	4,691	5,924	6,500
	Interest Expense	(9,798)	(5,850)	-
	Debt Service			
	Operating Transfers from:			
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	123,185	105,120	89,546

NOTE: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditor's Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	123,185	105,120	89,546
	Plus: Depreciation			
	Changes in Net Current Assets	3,697		
	Less: Major Improvements & Capital Outlay			
	Purchase of equipment			
	Loan Principal Payments	(95,201)		
	Accrued Interest			
	TOTAL CASH PROVIDED (REQUIRED)	31,681	105,120	89,546
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	336,029	367,710	472,830
	Invest. & other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Cash Balance at End of year	367,710	472,830	562,376
	TOTAL CASH REQUIRED			

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

SPECIAL REVENUE FUND (Explain Nature of Fund) : Convention Bureau #74

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	REVENUES:			
	Transient Room Tax	57,750	47,368	48,000
	OTHER SOURCES:			
	Usage of Beginning fund balance			5,500
	TOTAL REVENUES & OTHER SOURCES	57,750	47,368	53,500
	EXPENDITURES:			
	Materials, Supplies & Services	27,329	17,020	31,500
	Capital Outlay	1,506		
	OTHER USES:			
	Transfer to: Community Development fund	12,000	12,000	12,000
	Transfer to: General Fund	10,000	10,000	10,000
	Budgeted increase in fund balance	6,915	8,348	-
	TOTAL EXPENDITURES & OTHER USES	57,750	47,368	53,500

SPECIAL REVENUE FUND (Explain Nature of Fund) : Convention Bureau #74

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	Panoramaland			1,500
	Travel Council promotions			25,000
	Chamber of Commerce			
	Miscellaneous			2,000
	Joint Projects			3,000
	Loop Project			
	Total:			31,500
	Transfer to Fund 75			12,000
	Transfer to Fund 10			10,000
	Total			53,500

GOVERNMENTAL UNIT

FISCAL YEAR

FORM 1

SPECIAL REVENUE FUND (Explain Nature of Fund) : Community Development #75				FORM 1
ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION 2005

[illegible]

JUAB COUNTY

GOVERNMENTAL UNIT

2005

FISCAL YEAR

CAPITAL PROJECTS FUND

FORM 1

ACCOUNT NUMBER	Description	PRIOR YEAR ACTUAL 2003	CURRENT YEAR ESTIMATE 2004	ENSUING YEAR APPROVED BUDGET APPROPRIATION - 2005
	REVENUES:			
	Grants			
	OTHER SOURCES:			
	Usage of Beginning fund balance			
	Transfer from General Fund		240,000	258,273
	TOTAL REVENUES & OTHER SOURCES	-	240,000	258,273
	Beginning Fund Balance	-	-	240,000
	Total Available for expenditure	-	240,000	498,273
	EXPENDITURES:			
	Materials, Supplies & Services			
	Capital Outlay			
	TOTAL EXPENDITURES & OTHER USES	-		
	Ending Fund Balance	-	240,000	498,273